

Summary of resource allocation from "Funds for Unforeseen Events" in the third quarter of 2016

Funds for Unforeseen Events

The budget programme "Funds for Unforeseen Events" (hereafter – FUE) is intended for unplanned expenditures resulting from for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses caused thereby, if there is a failure to comply with contractual obligations and a fine or interest payment is charged from the partner, and other unforeseen events and measures significant at the national level. Local government is granted funds for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses and damage caused to municipal property or infrastructure owned by the municipality, as well as unforeseen events defined in legal acts¹.

Funds from the FUE programme are requested by ministries or other government funded central state institutions. The funds required for subordinate institutions, entrepreneurs or other legal persons are requested by line ministries. The Ministry of Regional Protection and Regional Development (hereafter – MEPRD) makes requests on behalf of municipalities.

Requests are reviewed by the Cabinet of Ministers. In exceptional circumstances when funds have to be granted immediately and the request cannot be reviewed at the meeting of the Cabinet of Ministers, the decision is made by the Minister of Finance.

The law "On the state budget for 2016", FUE has been allocated 32 716 962 euro, which is 6.8% of total budget expenditure.

Resource Allocation from FUE in the third quarter of 2016

In the third quarter of 2016 a total of **5 716 650 euro** has been granted from FUE to satisfy **26 requests**. Over the first three quarters a total of **13 306 121 euro** has been granted from FUE to satisfy **77 requests**.

Institution	Number of requests	Total sum
Cabinet of Ministers	0	0
Ministry of Foreign Affairs	10	1 491 425
Ministry of Economics	1	2 500 000
Ministry of Finance	0	0
Ministry of Interior	6	988 878
Ministry of Education and Science	0	0
Ministry of Agriculture	1	57 826
Ministry of Transport	1	15 000
Ministry of Welfare	1	252 357
Ministry of Justice	1	104 855
MEPRD	0	0
Ministry of Culture	2	293 211
Ministry of Health	0	0
Prosecutor's Office	2	13 063
Radio and television	1	35 000
Total:	26	5 716 650

¹ Procedures by which Funds from the Budget Programme "Funds for Unforeseen Events" shall be Requested and Used. 22/12/2009, Regulation of the Cabinet of Ministers, Nr. 1644, available at: <http://m.likumi.lv/doc.php?id=202948>, accessed on: 20/10/2016.

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In the third quarter on 2016, **8 requests** above 100 000 euro have been satisfied.

1. Funds granted to the Ministry of Economics to fund Altum's housing support programme (2 500 000 euro).
2. Funds granted to the Ministry of Foreign Affairs to make the annual payment to the OECD for 2016 (1 417 602 euro).
3. Funds granted to the Ministry of the Interior for VAT payment on goods and services for the participation of the State border guard in international operations organised by FRONTEX (317 520 euro).
4. Funds granted to the Ministry of the Interior (312 859 euro)
5. Funds granted to the Ministry of the Interior for demarcating the border between the Republic of Latvia and the Russian Federation (310 027 euro).
6. Funds granted to the Ministry of Culture to cover one-off expenditures of the Riga Circus (263 211 euro).
7. Funds granted to the Ministry of Welfare to cover hydro-insulation and refurbishment costs of the Ministry's building at Skolas iela 28, Riga (252 357 euro)
8. Funds granted to the Ministry of Justice to cover Latvia's contribution to the construction of an International Criminal Court office building and the annual participation fee (104 855).