

Summary of resource allocation from “Funds for Unforeseen Events” in the first quarter of 2016

Funds for Unforeseen Events

The budget programme “Funds for Unforeseen Events” (hereafter – FUE) is intended for unplanned expenditures resulting from for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses caused thereby, if there is a failure to comply with contractual obligations and a fine or interest payment is charged from the partner, and other unforeseen events and measures significant at the national level. Local government is granted funds for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses and damage caused to municipal property or infrastructure owned by the municipality, as well as unforeseen events defined in legal acts¹.

Funds from the FUE programme are requested by ministries or other government funded central state institutions. The funds required for subordinate institutions, entrepreneurs or other legal persons are requested by line ministries. The Ministry of Regional Protection and Regional Development (hereafter – MEPRD) makes requests on behalf of municipalities.

Requests are reviewed by the Cabinet of Ministers. In exceptional circumstances when funds have to be granted immediately and the request cannot be reviewed at the meeting of the Cabinet of Ministers, the decision is made by the Minister of Finance.

The law “On the state budget for 2016”, FUE has been allocated 32 716 962 euro, which is 6.8% of total budget expenditure.

Resource Allocation from FUE in the first quarter of 2016

In the first quarter of 2016 a total of **5 494 058 euro** has been granted from FUE to satisfy **33 requests**.

Institution	Number of requests	Total sum
Cabinet of Ministers	1	197 258
Ministry of Foreign Affairs	6	387 739
Ministry of Economics	4	489 304
Ministry of Finance	1	29 804
Ministry of Interior	7	3 428 485
Ministry of Education and Science	1	11 557
Ministry of Agriculture	1	5 772
Ministry of Transport	2	132 051
Ministry of Welfare	2	24 575
Ministry of Justice	1	328 000
MEPRD	3	218 461
Prosecutor's Office	4	241 052
Total:	33	5 494 058

In the first quarter **8 requests** above 100 000 euro have been satisfied.

1. Funds granted to the Ministry of the Interior to cover the costs arising from the renovation of the boiler house at “Bundulīši” at Mucenieki, Ropažu district and the refugee housing facility “Mucenieki” (3 118 499 euro).
2. Funds granted to the Ministry of Economics to cover the costs arising from the activities related to Central and Eastern European and Chinese cooperation in 2016 (442 019 euro).
3. Funds granted to the Ministry of Justice to ensure the purchase of a chromatograph with a mass spectrometer, necessary for chemical expertise, a spectral analysis system, for the verification of documents, and a data encryption system (328 000 euro).
4. Funds granted to the Ministry of Foreign Affairs to cover the costs arising from the activities related to Central and Eastern European and Chinese cooperation in 2016 (308 860 euro).

¹ Procedures by which Funds from the Budget Programme “Funds for Unforeseen Events” shall be Requested and Used. 22/12/2009, Regulation of the Cabinet of Ministers, Nr. 1644, available at: <http://m.likumi.lv/doc.php?id=202948>, accessed on: 22/04/2016.



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5. End of contract benefits and compensation to members of the Cabinet of Ministers and advisory personnel of the Prime minister's bureau (197 258).
6. Funds granted to MEPRD to compensate municipalities for expenses in 2015 due to the provision of sobering-up services for people who were incapacitated as a result of alcoholic intoxication (195 504).
7. Funds granted to the General prosecutor's office to execute the 14 June, 2014 decision of the district court of Riga regarding case Nr.C27137210 (160224 euro).
8. Funds granted to the Ministry of Transport to cover the costs arising from the activities related to Central and Eastern European and Chinese cooperation in 2016 (124 472 euro).