

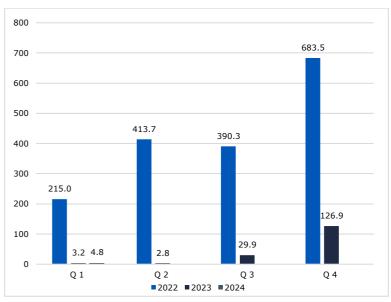
Q1 2024

Funds for unforeseen events

Funds from the budget program "Funds for unforeseen events" (hereinafter - FUE) are allocated for measures of special national importance, expenses not foreseen in the appropriations of the state basic budget for the prevention of the consequences of disasters and natural disasters and compensation for the losses caused by them, and other contingencies. Funds from the FUE program are requested by ministries or other government funded central state institutions.

In the program 02.00.00 "Funds for contingencies" of the Law "On the state budget for 2024 and the budget framework for 2024, 2025 and 2025"¹, **119.2 million are planned for 2024**.

In the first quarter of this year, requests from 22 ministries for financial resources from the FUE program were approved, amounting to a total of 4.8 million euros. This means that 4% of the funding planned for this program has been used in the first quarter. The use of FUE funds in this quarter follows the same cautious approach as last year and is much more restrained compared to the COVID-19 years. The allocation of FUE funds by institution is shown in Table 1.



Volume of FUE by quarter in 2022 – 2024, million EUR

Table 1. Funds for unforeseen events in Q1 2024 by institution

| Institution | Number of requests | Total amount in EUR |
|---|--------------------|---------------------|
| | | |
| Ministry of Foreign Affairs | 3 | 182708 |
| Central Election Commission | 3 | 486309 |
| Ministry of Finance | 2 | 110635 |
| Ministry of the Interior | 3 | 285009 |
| Ministry of Education and Science | 2 | 2464330 |
| Cabinet of Ministers | 5 | 1138682 |
| Ministry of Transport | 2 | 65459 |
| Ministry of Regional Development and Environment Affair (VARAM) | 1 | 28191 |
| Ministry of Agriculture | 1 | 3443 |
| Total | 22 | 4764766 |

An Excel file with the data and full analysis is available <u>here</u>.

¹ Par valsts budžetu 2024. gadam un budžeta ietvaru 2024., 2025. un 2026. gadam (likumi.lv)